

MUNICÍPIO DE CARANDAÍ
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS 2020

LRF, art. 4º, par. 2º, inciso IV, alínea a

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício Anterior) + (c)
2017	0,00	0,00	0,00	0,00
2018	0,00	0,00	0,00	0,00
2019	4.260.997,43	5.735.312,15	-1.474.314,72	-1.474.314,72
2020	4.507.321,61	5.779.069,28	-1.271.747,67	-2.746.062,39
2021	4.744.441,60	5.987.564,35	-1.243.122,75	-3.989.185,14
2022	4.986.140,82	6.182.772,18	-1.196.631,36	-5.185.816,50
2023	5.232.157,71	6.323.534,76	-1.091.377,05	-6.277.193,55
2024	5.470.300,57	6.572.141,13	-1.101.840,56	-7.379.034,11
2025	5.731.135,08	6.571.469,36	-840.334,28	-8.219.368,39
2026	5.936.242,92	7.121.801,52	-1.185.558,60	-9.404.926,99
2027	6.146.351,17	7.680.030,25	-1.533.679,08	-10.938.606,07
2028	6.403.604,55	7.731.453,03	-1.327.848,48	-12.266.454,55
2029	6.638.396,99	7.985.844,00	-1.347.447,01	-13.613.901,56
2030	6.880.223,59	8.180.425,92	-1.300.202,33	-14.914.103,89
2031	7.052.495,87	8.929.458,18	-1.876.962,31	-16.791.066,20
2032	7.257.176,79	9.393.840,98	-2.136.664,19	-18.927.730,39
2033	7.466.758,25	9.816.849,93	-2.350.091,68	-21.277.822,07
2034	7.701.036,32	10.044.960,17	-2.343.923,85	-23.621.745,92
2035	7.954.019,95	10.129.327,82	-2.175.307,87	-25.797.053,79
2036	8.192.076,46	10.351.451,00	-2.159.374,54	-27.956.428,33
2037	8.452.286,81	10.396.387,17	-1.944.100,36	-29.900.528,69
2038	8.660.192,57	10.756.569,50	-2.096.376,93	-31.996.905,62
2039	8.913.937,81	10.832.789,11	-1.918.851,30	-33.915.756,92
2040	9.110.049,94	11.359.722,58	-2.249.672,64	-36.165.429,56
2041	9.332.891,16	11.651.879,36	-2.318.988,20	-38.484.417,76
2042	9.597.508,68	11.686.001,40	-2.088.492,72	-40.572.910,48
2043	9.866.957,83	11.693.216,34	-1.826.258,51	-42.399.168,99
2044	10.148.892,55	11.631.307,17	-1.482.414,62	-43.881.583,61
2045	10.262.326,71	12.517.066,17	-2.254.739,46	-46.136.323,07
2046	10.466.790,98	12.920.297,67	-2.453.506,69	-48.589.829,76
2047	10.629.528,04	13.399.779,27	-2.770.251,23	-51.360.080,99
2048	10.851.513,70	13.610.910,35	-2.759.396,65	-54.119.477,64
2049	11.094.645,37	13.714.431,63	-2.619.786,26	-56.739.263,90
2050	11.292.116,05	14.028.143,09	-2.736.027,04	-59.475.290,94

MUNICÍPIO DE CARANDAÍ
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO RPPS 2020

2051	2.988.724,41	14.168.896,75	-11.180.172,34	-70.655.463,28
2052	2.981.761,80	14.629.335,92	-11.647.574,12	-82.303.037,40
2053	2.972.804,74	14.617.390,81	-11.644.586,07	-93.947.623,47
2054	2.985.034,10	14.488.143,86	-11.503.109,76	-105.450.733,23
2055	2.996.489,40	14.467.160,59	-11.470.671,19	-116.921.404,42
2056	3.000.309,52	14.814.355,05	-11.814.045,53	-128.735.449,95
2057	2.986.441,01	14.707.578,56	-11.721.137,55	-140.456.587,50
2058	2.995.784,27	14.721.295,61	-11.725.511,34	-152.182.098,84
2059	2.996.803,40	14.661.757,86	-11.664.954,46	-163.847.053,30
2060	3.000.713,76	14.566.577,58	-11.565.863,82	-175.412.917,12
2061	3.005.705,25	14.527.089,12	-11.521.383,87	-186.934.300,99
2062	3.006.911,43	14.444.303,71	-11.437.392,28	-198.371.693,27
2063	3.009.922,03	14.376.099,72	-11.366.177,69	-209.737.870,96
2064	3.011.162,91	14.211.244,66	-11.200.081,75	-220.937.952,71
2065	3.017.216,12	14.236.000,88	-11.218.784,76	-232.156.737,47
2066	3.013.221,55	14.428.647,84	-11.415.426,29	-243.572.163,76
2067	2.997.336,36	14.253.610,03	-11.256.273,67	-254.828.437,43
2068	3.003.009,11	14.180.599,37	-11.177.590,26	-266.006.027,69
2069	3.002.812,42	13.977.578,02	-10.974.765,60	-276.980.793,29
2070	3.008.778,76	13.803.188,22	-10.794.409,46	-287.775.202,75
2071	3.013.296,34	13.565.354,87	-10.552.058,53	-298.327.261,28
2072	3.020.842,69	13.330.166,19	-10.309.323,50	-308.636.584,78
2073	3.024.900,44	13.138.474,09	-10.113.573,65	-318.750.158,43
2074	3.027.541,53	12.894.381,84	-9.866.840,31	-328.616.998,74
2075	3.035.193,02	13.092.141,95	-10.056.948,93	-338.673.947,67
2076	3.012.117,63	13.074.825,56	-10.062.707,93	-348.736.655,60
2077	3.004.109,17	13.059.629,84	-10.055.520,67	-358.792.176,27
2078	2.994.945,98	12.914.340,70	-9.919.394,72	-368.711.570,99
2079	2.986.485,16	12.656.720,88	-9.670.235,72	-378.381.806,71
2080	2.993.995,60	12.442.926,73	-9.448.931,13	-387.830.737,84
2081	2.998.923,76	12.208.539,73	-9.209.615,97	-397.040.353,81
2082	3.003.186,90	11.949.082,65	-8.945.895,75	-405.986.249,56
2083	3.004.560,48	11.733.230,95	-8.728.670,47	-414.714.920,03
2084	3.009.538,78	11.490.126,21	-8.480.587,43	-423.195.507,46
2085	3.011.583,81	11.376.012,51	-8.364.428,70	-431.559.936,16
2086	3.005.320,83	11.202.655,36	-8.197.334,53	-439.757.270,69
2087	3.006.740,26	11.065.743,28	-8.059.003,02	-447.816.273,71
2088	2.993.881,62	10.870.524,17	-7.876.642,55	-455.692.916,26

MUNICÍPIO DE CARANDAÍ
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO RPPS 2020

2089	2.996.175,05	10.642.739,24	-7.646.564,19	-463.339.480,45
2090	3.001.156,06	10.407.761,41	-7.406.605,35	-470.746.085,80
2091	3.004.033,13	10.185.971,50	-7.181.938,37	-477.928.024,17
2092	3.001.852,33	9.969.113,52	-6.967.261,19	-484.895.285,36
2093	3.002.369,82	9.780.697,89	-6.778.328,07	-491.673.613,43
2094	2.998.490,36	9.592.151,78	-6.593.661,42	-498.267.274,85
2095	4.260.997,43	5.735.312,15	-1.474.314,72	-499.741.589,57

FONTE: CONTABILIDADE / CONTROLE INTERNO

CPF:

CPF:

CPF:

CRC: